

**BUGETUL LOCAL pe anul 2018**  
**- initial -**

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2018						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2019	2020	2021
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1	TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.02)	00.01	4,156,908.00	0.00	1,648,573.00	1,232,970.00	681,050.00	594,315.00	3,070,002.00	3,025,697.00	2,557,101.00
2	VENITURI PROPRII (cod 00.02-11.02-37.02+00.15+00.16)	49.90	1,380,454.00	0.00	862,519.00	495,970.00	9,050.00	12,915.00	1,111,002.00	1,238,820.00	1,187,255.00
3	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	4,077,087.00	0.00	1,588,152.00	1,232,970.00	681,050.00	574,915.00	3,070,002.00	2,974,820.00	2,505,255.00
4	A. VENITURI FISCALE (cod 00.04+00.09+00.10+00.11)	00.03	3,684,598.00	0.00	1,308,039.00	1,121,358.00	680,521.00	574,680.00	2,946,739.00	2,762,706.00	2,285,291.00
5	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (cod 00.05+00.06+00.07)	00.04	81,400.00	0.00	81,400.00	0.00	0.00	0.00	714,412.00	651,420.00	509,428.00
9	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (cod 03.02+04.02)	00.06	81,400.00	0.00	81,400.00	0.00	0.00	0.00	714,412.00	651,420.00	509,428.00
10	Impozit pe venit (cod 03.02.17+03.02.18)	03.02	400.00	0.00	400.00	0.00	0.00	0.00	412.00	420.00	428.00
12	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	03.02.18	400.00	0.00	400.00	0.00	0.00	0.00	412.00	420.00	428.00
13	Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04)	04.02	81,000.00	0.00	81,000.00	0.00	0.00	0.00	714,000.00	651,000.00	509,000.00
14	Cote defalcate din impozitul pe venit	04.02.01	46,000.00	0.00	46,000.00	0.00	0.00	0.00	466,000.00	391,000.00	244,000.00
15	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	04.02.04	35,000.00	0.00	35,000.00	0.00	0.00	0.00	248,000.00	260,000.00	265,000.00
19	A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02)	00.09	858,256.00	0.00	475,178.00	362,301.00	8,502.00	12,275.00	257,276.00	336,497.00	418,335.00
20	Impozite si taxe pe proprietate (cod 07.02.01+07.02.02+07.02.03+07.02.50)	07.02	858,256.00	0.00	475,178.00	362,301.00	8,502.00	12,275.00	257,276.00	336,497.00	418,335.00
21	Impozit si taxa pe cladiri (cod 07.02.01.01+07.02.01.02)	07.02.01	383,875.00	0.00	281,450.00	90,410.00	0.00	12,015.00	95,391.00	103,069.00	110,747.00
22	Impozit si taxa pe cladiri de la persoane fizice *)	07.02.01.01	41,296.00	0.00	23,000.00	17,164.00	0.00	1,132.00			
23	Impozit si taxa pe cladiri de la persoane juridice	07.02.01.02	342,579.00	0.00	258,450.00	73,246.00	0.00	10,883.00			
24	Impozit si taxa pe teren (cod 07.02.02.01+07.02.02.02+07.02.02.03)	07.02.02	474,381.00	0.00	193,728.00	271,891.00	8,502.00	260.00	161,885.00	233,428.00	307,588.00
25	Impozitul si taxa pe teren de la persoane fizice *)	07.02.02.01	96,703.00	0.00	45,942.00	42,144.00	8,357.00	260.00			
26	Impozitul si taxa pe teren de la persoane juridice *)	07.02.02.02	956.00	0.00	416.00	395.00	145.00	0.00			
27	Impozitul pe terenul din extravilan *)	07.02.02.03	376,722.00	0.00	147,370.00	229,352.00	0.00	0.00			
30	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02+12.02+15.02+16.02)	00.10	2,744,942.00	0.00	751,461.00	759,057.00	672,019.00	562,405.00	1,975,051.00	1,774,789.00	1,357,528.00
31	Sume defalcate din TVA (cod 11.02.01+11.02.02+11.02.05+11.02.06)	11.02	2,708,000.00	0.00	737,000.00	737,000.00	672,000.00	562,000.00	1,959,000.00	1,736,000.00	1,318,000.00
33	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	11.02.02	738,000.00	0.00	201,000.00	201,000.00	185,000.00	151,000.00	793,000.00	795,000.00	797,000.00
35	Sume defalcate din taxa pe valoarea adaugata pentru drumuri	11.02.05	50,000.00	0.00	18,000.00	18,000.00	7,000.00	7,000.00	60,000.00	60,000.00	60,000.00
36	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	11.02.06	1,920,000.00	0.00	518,000.00	518,000.00	480,000.00	404,000.00	1,106,000.00	881,000.00	461,000.00
44	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati (cod 16.02.02+16.02.03+16.02.50)	16.02	36,942.00	0.00	14,461.00	22,057.00	19.00	405.00	16,051.00	38,789.00	39,528.00
45	Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)	16.02.02	36,942.00	0.00	14,461.00	22,057.00	19.00	405.00	16,051.00	38,789.00	39,528.00
46	Taxa asupra mijloacelor de transport detinute de persoane fizice *)	16.02.02.01	36,719.00	0.00	14,343.00	21,971.00	0.00	405.00			
47	Taxa asupra mijloacelor de transport detinute de persoane juridice *)	16.02.02.02	223.00	0.00	118.00	86.00	19.00	0.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 1 8						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2019	2020	2021
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
53	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	392,489.00	0.00	280,113.00	111,612.00	529.00	235.00	123,263.00	212,114.00	219,964.00
54	C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02)	00.13	10,795.00	0.00	5,949.00	4,661.00	0.00	185.00	11,119.00	11,335.00	11,551.00
55	Venituri din proprietate (cod 30.02.01+30.02.05+30.02.08+30.02.50)	30.02	10,795.00	0.00	5,949.00	4,661.00	0.00	185.00	11,119.00	11,335.00	11,551.00
58	Venituri din concesiuni si inchirieri	30.02.05	10,795.00	0.00	5,949.00	4,661.00	0.00	185.00	11,119.00	11,335.00	11,551.00
59	Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.02.05.30	10,795.00	0.00	5,949.00	4,661.00	0.00	185.00	11,119.00	11,335.00	11,551.00
66	C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	381,694.00	0.00	274,164.00	106,951.00	529.00	50.00	112,144.00	200,779.00	208,413.00
67	Venituri din prestari de servicii si alte activitati (cod 33.02.08+33.02.10+33.02.12+33.02.24+33.02.27+33.02.28+33.02.50)	33.02	39,782.00	0.00	25,742.00	14,010.00	30.00	0.00	19,975.00	41,771.00	42,567.00
68	Venituri din prestari de servicii	33.02.08	39,782.00	0.00	25,742.00	14,010.00	30.00	0.00	19,975.00	41,771.00	42,567.00
80	Amenzi, penalitati si confiscari (cod 35.02.01 la 35.02.03+35.02.50)	35.02	170,698.00	0.00	166,963.00	3,735.00	0.00	0.00	15,819.00	79,233.00	82,647.00
81	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	35.02.01	170,698.00	0.00	166,963.00	3,735.00	0.00	0.00	15,819.00	79,233.00	82,647.00
82	Venituri din amenzi și alte sancțiuni aplicate de către alte instituții de specialitate	35.02.01.02	170,698.00	0.00	166,963.00	3,735.00	0.00	0.00	15,819.00	79,233.00	82,647.00
87	Diverse venituri (cod 36.02.01+36.02.05+36.02.06+36.02.07+36.02.11+36.02.50)	36.02	171,214.00	0.00	81,459.00	89,206.00	499.00	50.00	76,350.00	79,775.00	83,199.00
101	Alte venituri	36.02.50	171,214.00	0.00	81,459.00	89,206.00	499.00	50.00	76,350.00	79,775.00	83,199.00
104	Vărsăminte din secțiunea de funcționare pentru finanțarea secțiunii de dezvoltare a bugetului local (cu semnul minus)	37.02.03	-270,203.00	0.00	-163,407.00	-106,796.00	0.00	0.00	-290,018.00	-295,649.00	-301,280.00
105	Vărsăminte din secțiunea de funcționare	37.02.04	270,203.00	0.00	163,407.00	106,796.00	0.00	0.00	290,018.00	295,649.00	301,280.00
115	III. OPERAȚIUNI FINANCIARE (cod 40.02+41.02)	00.16	11,367.00	0.00	11,367.00	0.00	0.00	0.00	0.00	0.00	0.00
116	Încasări din rambursarea împrumuturilor acordate (cod 40.02.06+40.02.07+40.02.10+40.02.11+40.02.13+40.02.14+40.02.16+40.02.50)	40.02	11,367.00	0.00	11,367.00	0.00	0.00	0.00	0.00	0.00	0.00
122	Sume din excedentul bugetului local utilizate pentru finanțarea cheltuielilor secțiunii de dezvoltare	40.02.14	11,367.00	0.00	11,367.00	0.00	0.00	0.00			
130	IV. SUBVENTII (cod 00.18)	00.17	68,454.00	0.00	49,054.00	0.00	0.00	19,400.00	0.00	50,877.00	51,846.00
131	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	00.18	68,454.00	0.00	49,054.00	0.00	0.00	19,400.00	0.00	50,877.00	51,846.00
132	Subvenții de la bugetul de stat (cod 42.02.01+42.02.05+42.02.10+42.02.12 la 42.02.21+42.02.28+ 42.02.29+42.02.32 la 42.02.36+42.02.40 la 42.02.42+ 42.02.44 la 42.02.46+42.02.51+42.02.52+42.02.54+42.02.55+ 42.02.62+42.02.63+42.02.64+42.02.65)	42.02	20,000.00	0.00	600.00	0.00	0.00	19,400.00	0.00	0.00	0.00
163	Sprrijin financiar pentru constituirea familiei	42.02.33	20,000.00	0.00	600.00	0.00	0.00	19,400.00			
192	Subventii de la alte administratii (cod. 43.02.01+43.02.04+43.02.07+43.02.08+43.02.20+43.02.21)	43.02	48,454.00	0.00	48,454.00	0.00	0.00	0.00	0.00	50,877.00	51,846.00
203	Sume alocate din bugetul ANCPPI pentru finanțarea lucrărilor de înregistrare sistematică din cadrul Programului național de cadastru și carte funciară	43.02.34	48,454.00	0.00	48,454.00	0.00	0.00	0.00	0.00	50,877.00	51,846.00
<b>313</b>	<b>TOTAL CHELTUIELI (cod 50.02+59.02+64.02+69.02+79.02)</b>	<b>49.02</b>	<b>4,156,908.00</b>	<b>1,345,504.00</b>	<b>1,648,573.00</b>	<b>1,232,970.00</b>	<b>681,050.00</b>	<b>594,315.00</b>	<b>2,604,002.00</b>	<b>2,634,697.00</b>	<b>2,313,101.00</b>
314	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	3,875,338.00	1,345,504.00	1,473,799.00	1,126,174.00	681,050.00	594,315.00	2,313,984.00	2,339,048.00	2,011,821.00
315	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,597,694.00	290,453.00	527,644.00	415,250.00	370,950.00	283,850.00	1,481,700.00	1,481,700.00	1,128,808.00
316	Cheltuieli salariale in bani	10.01	1,439,190.00	174,459.00	379,990.00	410,100.00	366,100.00	283,000.00			
317	Salarii de baza	10.01.01	1,377,890.00	174,459.00	365,690.00	393,700.00	349,700.00	268,800.00			
318	Indemnizatii platite unor persoane din afara unitatii	10.01.12	61,300.00	0.00	14,300.00	16,400.00	16,400.00	14,200.00			
319	Contributii (cod 10.03.01 la 10.03.06)	10.03	158,504.00	115,994.00	147,654.00	5,150.00	4,850.00	850.00			
320	Contributii de asigurari sociale de stat	10.03.01	86,936.00	82,716.00	86,936.00	0.00	0.00	0.00			
321	Contributii de asigurari de somaj	10.03.02	2,616.00	2,482.00	2,616.00	0.00	0.00	0.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 1 8						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2019	2020	2021
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
322	Contributii de asigurari sociale de sanatate	10.03.03	27,185.00	25,796.00	27,185.00	0.00	0.00	0.00			
323	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	781.00	741.00	781.00	0.00	0.00	0.00			
324	Contributii pt concedii si indemnizatii	10.03.06	4,486.00	4,259.00	4,486.00	0.00	0.00	0.00			
325	Contributia asiguratorie pentru munca	10.03.07	36,500.00	0.00	25,650.00	5,150.00	4,850.00	850.00			
326	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	2,048,644.00	1,055,051.00	915,555.00	680,924.00	261,100.00	191,065.00	596,414.00	616,898.00	637,983.00
327	Bunuri si servicii	20.01	1,460,081.00	633,303.00	806,856.00	281,160.00	220,800.00	151,265.00			
328	Furnituri de birou	20.01.01	38,000.00	17,083.00	25,700.00	5,800.00	5,700.00	800.00			
329	Materiale pentru curatenie	20.01.02	68,000.00	0.00	25,800.00	1,000.00	20,000.00	21,200.00			
330	Incalzit, Iluminat si forta motrica	20.01.03	145,500.00	27,276.00	56,500.00	43,000.00	34,000.00	12,000.00			
331	Carburanti si lubrifianti	20.01.05	116,000.00	0.00	35,000.00	25,000.00	32,000.00	24,000.00			
332	Piese de schimb	20.01.06	39,000.00	7,769.00	29,000.00	0.00	5,000.00	5,000.00			
333	Transport	20.01.07	28,000.00	0.00	10,000.00	10,000.00	3,000.00	5,000.00			
334	Posta, telecomunicatii, radio, tv, internet	20.01.08	8,600.00	0.00	8,200.00	200.00	100.00	100.00			
335	Materiale si prestari de servicii cu caracter functional	20.01.09	661,739.00	409,093.00	416,574.00	132,000.00	70,000.00	43,165.00			
336	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	355,242.00	172,082.00	200,082.00	64,160.00	51,000.00	40,000.00			
337	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	21,779.00	6,866.00	11,779.00	3,000.00	2,000.00	5,000.00			
338	Alte obiecte de inventar	20.05.30	21,779.00	6,866.00	11,779.00	3,000.00	2,000.00	5,000.00			
339	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	32,300.00	0.00	6,000.00	11,800.00	7,200.00	7,300.00			
340	Deplasari interne, detașări, transferari	20.06.01	32,300.00	0.00	6,000.00	11,800.00	7,200.00	7,300.00			
341	Pregatire profesionala	20.13	35,000.00	15,300.00	22,000.00	2,000.00	5,000.00	6,000.00			
342	Protectia muncii	20.14	3,100.00	1,000.00	1,000.00	500.00	1,100.00	500.00			
343	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	496,384.00	398,582.00	67,920.00	382,464.00	25,000.00	21,000.00			
344	Alte cheltuieli cu bunuri si servicii	20.30.30	496,384.00	398,582.00	67,920.00	382,464.00	25,000.00	21,000.00			
345	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	229,000.00	0.00	30,600.00	30,000.00	49,000.00	119,400.00	235,870.00	240,450.00	245,030.00
346	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	229,000.00	0.00	30,600.00	30,000.00	49,000.00	119,400.00			
347	Ajutoare sociale in numerar	57.02.01	190,000.00	0.00	30,600.00	30,000.00	30,000.00	99,400.00			
348	Tichete de creșă și tichete sociale pentru grădiniță	57.02.03	39,000.00	0.00	0.00	0.00	19,000.00	20,000.00			
349	CHELTUIELI DE CAPITAL (cod 71+72)	70	281,570.00	0.00	174,774.00	106,796.00	0.00	0.00	290,018.00	295,649.00	301,280.00
350	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	281,570.00	0.00	174,774.00	106,796.00	0.00	0.00	290,018.00	295,649.00	301,280.00
351	Active fixe	71.01	281,570.00	0.00	174,774.00	106,796.00	0.00	0.00			
352	Constructii	71.01.01	126,320.00	0.00	126,320.00	0.00	0.00	0.00			
353	Alte active fixe	71.01.30	155,250.00	0.00	48,454.00	106,796.00	0.00	0.00			
355	Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	50.02	1,361,998.00	324,759.00	548,498.00	241,900.00	296,900.00	274,700.00	1,069,625.00	1,076,675.00	730,933.00
356	Autoritati publice si actiuni externe (cod 51.02.01)	51.02	1,361,998.00	324,759.00	548,498.00	241,900.00	296,900.00	274,700.00	1,069,625.00	1,076,675.00	730,933.00
357	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,361,998.00	324,759.00	548,498.00	241,900.00	296,900.00	274,700.00	1,069,625.00	1,076,675.00	730,933.00
358	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,004,498.00	256,293.00	337,498.00	226,400.00	226,400.00	214,200.00	901,300.00	901,300.00	548,408.00
359	Cheltuieli salariale in bani	10.01	881,300.00	153,095.00	214,300.00	226,400.00	226,400.00	214,200.00			
360	Salarii de baza	10.01.01	820,000.00	153,095.00	200,000.00	210,000.00	210,000.00	200,000.00			
361	Indemnizatii platite unor persoane din afara unitatii	10.01.12	61,300.00	0.00	14,300.00	16,400.00	16,400.00	14,200.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 1 8						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2019	2020	2021
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
362	Contributii (cod 10.03.01 la 10.03.06)	10.03	123,198.00	103,198.00	123,198.00	0.00	0.00	0.00			
363	Contributii de asigurari sociale de stat	10.03.01	73,759.00	73,759.00	73,759.00	0.00	0.00	0.00			
364	Contributii de asigurari de somaj	10.03.02	2,194.00	2,194.00	2,194.00	0.00	0.00	0.00			
365	Contributii de asigurari sociale de sanatate	10.03.03	22,817.00	22,817.00	22,817.00	0.00	0.00	0.00			
366	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	658.00	658.00	658.00	0.00	0.00	0.00			
367	Contributii pt concedii si indemnizatii	10.03.06	3,770.00	3,770.00	3,770.00	0.00	0.00	0.00			
368	Contributia asiguratorie pentru munca	10.03.07	20,000.00	0.00	20,000.00	0.00	0.00	0.00			
369	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	357,500.00	68,466.00	211,000.00	15,500.00	70,500.00	60,500.00	168,325.00	175,375.00	182,525.00
370	Bunuri si servicii	20.01	261,000.00	46,479.00	161,000.00	5,000.00	55,000.00	40,000.00			
371	Furnituri de birou	20.01.01	30,000.00	17,083.00	20,000.00	5,000.00	5,000.00	0.00			
372	Materiale pentru curatenie	20.01.02	20,000.00	0.00	10,000.00	0.00	0.00	10,000.00			
373	Carburanti si lubrifianti	20.01.05	30,000.00	0.00	10,000.00	0.00	10,000.00	10,000.00			
374	Piese de schimb	20.01.06	18,000.00	7,769.00	18,000.00	0.00	0.00	0.00			
375	Posta, telecomunicatii, radio, tv, internet	20.01.08	8,000.00	0.00	8,000.00	0.00	0.00	0.00			
376	Materiale si prestari de servicii cu caracter functional	20.01.09	90,000.00	0.00	60,000.00	0.00	20,000.00	10,000.00			
377	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	65,000.00	21,627.00	35,000.00	0.00	20,000.00	10,000.00			
378	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	15,000.00	5,087.00	10,000.00	0.00	0.00	5,000.00			
379	Alte obiecte de inventar	20.05.30	15,000.00	5,087.00	10,000.00	0.00	0.00	5,000.00			
380	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	20,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00			
381	Deplasari interne, detașări, transferari	20.06.01	20,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00			
382	Pregatire profesionala	20.13	30,000.00	15,300.00	20,000.00	0.00	5,000.00	5,000.00			
383	Protectia muncii	20.14	2,500.00	1,000.00	1,000.00	500.00	500.00	500.00			
384	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	29,000.00	600.00	14,000.00	5,000.00	5,000.00	5,000.00			
385	Alte cheltuieli cu bunuri si servicii	20.30.30	29,000.00	600.00	14,000.00	5,000.00	5,000.00	5,000.00			
387	Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	1,361,998.00	324,759.00	548,498.00	241,900.00	296,900.00	274,700.00	1,069,625.00	1,076,675.00	730,933.00
388	Autoritati executive	51.02.01.03	1,361,998.00	324,759.00	548,498.00	241,900.00	296,900.00	274,700.00	1,069,625.00	1,076,675.00	730,933.00
412	Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02)	59.02	75,000.00	80.00	30,000.00	15,000.00	20,000.00	10,000.00	77,250.00	78,750.00	80,250.00
417	Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)	61.02	75,000.00	80.00	30,000.00	15,000.00	20,000.00	10,000.00	77,250.00	78,750.00	80,250.00
418	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	75,000.00	80.00	30,000.00	15,000.00	20,000.00	10,000.00	77,250.00	78,750.00	80,250.00
419	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	75,000.00	80.00	30,000.00	15,000.00	20,000.00	10,000.00	77,250.00	78,750.00	80,250.00
420	Bunuri si servicii	20.01	60,000.00	0.00	20,000.00	15,000.00	15,000.00	10,000.00			
421	Carburanti si lubrifianti	20.01.05	15,000.00	0.00	5,000.00	5,000.00	5,000.00	0.00			
422	Piese de schimb	20.01.06	20,000.00	0.00	10,000.00	0.00	5,000.00	5,000.00			
423	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	25,000.00	0.00	5,000.00	10,000.00	5,000.00	5,000.00			
424	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	15,000.00	80.00	10,000.00	0.00	5,000.00	0.00			
425	Alte cheltuieli cu bunuri si servicii	20.30.30	15,000.00	80.00	10,000.00	0.00	5,000.00	0.00			
430	Alte cheltuieli în domeniul ordinii publice si sigurantei nationale	61.02.50	75,000.00	80.00	30,000.00	15,000.00	20,000.00	10,000.00	77,250.00	78,750.00	80,250.00
432	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	64.02	1,201,961.00	58,443.00	370,711.00	275,650.00	284,150.00	271,450.00	1,007,428.00	1,019,603.00	1,031,779.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 1 8						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2019	2020	2021
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
433	Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	65.02	176,000.00	0.00	48,200.00	34,800.00	53,100.00	39,900.00	181,280.00	184,800.00	188,320.00
434	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	170,000.00	0.00	42,200.00	34,800.00	53,100.00	39,900.00	175,100.00	178,500.00	181,900.00
435	TITLUL II BUNURI ȘI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	131,000.00	0.00	42,200.00	34,800.00	34,100.00	19,900.00	134,930.00	137,550.00	140,170.00
436	Bunuri si servicii	20.01	117,100.00	0.00	39,200.00	29,000.00	30,800.00	18,100.00			
437	Furnituri de birou	20.01.01	3,000.00	0.00	700.00	800.00	700.00	800.00			
438	Materiale pentru curatenie	20.01.02	8,000.00	0.00	800.00	1,000.00	5,000.00	1,200.00			
439	Incalzit, iluminat si forta motrica	20.01.03	36,500.00	0.00	15,500.00	5,000.00	14,000.00	2,000.00			
440	Carburanti si lubrifianti	20.01.05	16,000.00	0.00	5,000.00	5,000.00	2,000.00	4,000.00			
441	Piese de schimb	20.01.06	1,000.00	0.00	1,000.00	0.00	0.00	0.00			
442	Transport	20.01.07	28,000.00	0.00	10,000.00	10,000.00	3,000.00	5,000.00			
443	Posta, telecomunicatii, radio, tv, internet	20.01.08	600.00	0.00	200.00	200.00	100.00	100.00			
444	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	24,000.00	0.00	6,000.00	7,000.00	6,000.00	5,000.00			
445	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	5,000.00	0.00	0.00	3,000.00	2,000.00	0.00			
446	Alte obiecte de inventar	20.05.30	5,000.00	0.00	0.00	3,000.00	2,000.00	0.00			
447	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	3,300.00	0.00	1,000.00	800.00	700.00	800.00			
448	Deplasari interne, detașări, transferari	20.06.01	3,300.00	0.00	1,000.00	800.00	700.00	800.00			
449	Pregatire profesionala	20.13	5,000.00	0.00	2,000.00	2,000.00	0.00	1,000.00			
450	Protectia muncii	20.14	600.00	0.00	0.00	0.00	600.00	0.00			
451	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	39,000.00	0.00	0.00	0.00	19,000.00	20,000.00	40,170.00	40,950.00	41,730.00
452	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	39,000.00	0.00	0.00	0.00	19,000.00	20,000.00			
453	Tichete de creșă și tichete sociale pentru grădiniță	57.02.03	39,000.00	0.00	0.00	0.00	19,000.00	20,000.00			
454	CHELTUIELI DE CAPITAL (cod 71+72)	70	6,000.00	0.00	6,000.00	0.00	0.00	0.00	6,180.00	6,300.00	6,420.00
455	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	6,000.00	0.00	6,000.00	0.00	0.00	0.00	6,180.00	6,300.00	6,420.00
456	Active fixe	71.01	6,000.00	0.00	6,000.00	0.00	0.00	0.00			
457	Constructii	71.01.01	6,000.00	0.00	6,000.00	0.00	0.00	0.00			
459	Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)	65.02.03	176,000.00	0.00	48,200.00	34,800.00	53,100.00	39,900.00	181,280.00	184,800.00	188,320.00
460	Invatamant prescolar	65.02.03.01	89,000.00	0.00	21,000.00	15,000.00	24,000.00	29,000.00	91,670.00	93,450.00	95,230.00
461	Invatamant primar	65.02.03.02	87,000.00	0.00	27,200.00	19,800.00	29,100.00	10,900.00	89,610.00	91,350.00	93,090.00
485	Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02	373,961.00	58,443.00	143,111.00	54,650.00	89,150.00	87,050.00	168,448.00	173,303.00	178,159.00
486	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	373,961.00	58,443.00	143,111.00	54,650.00	89,150.00	87,050.00	168,448.00	173,303.00	178,159.00
487	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	131,196.00	34,160.00	41,346.00	32,650.00	32,650.00	24,550.00	118,400.00	118,400.00	118,400.00
488	Cheltuieli salariale in bani	10.01	116,000.00	21,364.00	28,000.00	32,000.00	32,000.00	24,000.00			
489	Salarii de baza	10.01.01	116,000.00	21,364.00	28,000.00	32,000.00	32,000.00	24,000.00			
490	Contributii (cod 10.03.01 la 10.03.06)	10.03	15,196.00	12,796.00	13,346.00	650.00	650.00	550.00			
491	Contributii de asigurari sociale de stat	10.03.01	8,957.00	8,957.00	8,957.00	0.00	0.00	0.00			
492	Contributii de asigurari de somaj	10.03.02	288.00	288.00	288.00	0.00	0.00	0.00			
493	Contributii de asigurari sociale de sanatate	10.03.03	2,979.00	2,979.00	2,979.00	0.00	0.00	0.00			
494	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	83.00	83.00	83.00	0.00	0.00	0.00			
495	Contributii pt concedii si indemnizatii	10.03.06	489.00	489.00	489.00	0.00	0.00	0.00			
496	Contributia asiguratorie pentru munca	10.03.07	2,400.00	0.00	550.00	650.00	650.00	550.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 1 8						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2019	2020	2021
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
497	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	242,765.00	24,283.00	101,765.00	22,000.00	56,500.00	62,500.00	50,048.00	54,903.00	59,759.00
498	Bunuri si servicii	20.01	188,000.00	0.00	70,000.00	13,000.00	50,000.00	55,000.00			
499	Furnituri de birou	20.01.01	5,000.00	0.00	5,000.00	0.00	0.00	0.00			
500	Materiale pentru curatenie	20.01.02	40,000.00	0.00	15,000.00	0.00	15,000.00	10,000.00			
501	Incalzit, Iluminat si forta motrica	20.01.03	18,000.00	0.00	0.00	8,000.00	0.00	10,000.00			
502	Materiale si prestari de servicii cu caracter functional	20.01.09	65,000.00	0.00	25,000.00	0.00	20,000.00	20,000.00			
503	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	60,000.00	0.00	25,000.00	5,000.00	15,000.00	15,000.00			
504	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	1,779.00	1,779.00	1,779.00	0.00	0.00	0.00			
505	Alte obiecte de inventar	20.05.30	1,779.00	1,779.00	1,779.00	0.00	0.00	0.00			
506	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	9,000.00	0.00	0.00	6,000.00	1,500.00	1,500.00			
507	Deplasari interne, detașări, transferari	20.06.01	9,000.00	0.00	0.00	6,000.00	1,500.00	1,500.00			
508	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	43,986.00	22,504.00	29,986.00	3,000.00	5,000.00	6,000.00			
509	Alte cheltuieli cu bunuri si servicii	20.30.30	43,986.00	22,504.00	29,986.00	3,000.00	5,000.00	6,000.00			
511	Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	67.02.03	373,961.00	58,443.00	143,111.00	54,650.00	89,150.00	87,050.00	168,448.00	173,303.00	178,159.00
512	Biblioteci publice comunale, orasenesti, municipale	67.02.03.02	170,775.00	21,210.00	69,675.00	34,400.00	35,900.00	30,800.00	105,070.00	106,850.00	108,630.00
517	Camine culturale	67.02.03.07	203,186.00	37,233.00	73,436.00	20,250.00	53,250.00	56,250.00	63,378.00	66,453.00	69,529.00
528	Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	68.02	652,000.00	0.00	179,400.00	186,200.00	141,900.00	144,500.00	657,700.00	661,500.00	665,300.00
529	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	652,000.00	0.00	179,400.00	186,200.00	141,900.00	144,500.00	657,700.00	661,500.00	665,300.00
530	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	462,000.00	0.00	148,800.00	156,200.00	111,900.00	45,100.00	462,000.00	462,000.00	462,000.00
531	Cheltuieli salariale in bani	10.01	441,890.00	0.00	137,690.00	151,700.00	107,700.00	44,800.00			
532	Salarii de baza	10.01.01	441,890.00	0.00	137,690.00	151,700.00	107,700.00	44,800.00			
533	Contributii (cod 10.03.01 la 10.03.06)	10.03	20,110.00	0.00	11,110.00	4,500.00	4,200.00	300.00			
534	Contributii de asigurari sociale de stat	10.03.01	4,220.00	0.00	4,220.00	0.00	0.00	0.00			
535	Contributii de asigurari de somaj	10.03.02	134.00	0.00	134.00	0.00	0.00	0.00			
536	Contributii de asigurari sociale de sanatate	10.03.03	1,389.00	0.00	1,389.00	0.00	0.00	0.00			
537	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	40.00	0.00	40.00	0.00	0.00	0.00			
538	Contributii pt concedii si indemnizatii	10.03.06	227.00	0.00	227.00	0.00	0.00	0.00			
539	Contributia asiguratorie pentru munca	10.03.07	14,100.00	0.00	5,100.00	4,500.00	4,200.00	300.00			
540	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	190,000.00	0.00	30,600.00	30,000.00	30,000.00	99,400.00	195,700.00	199,500.00	203,300.00
541	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	190,000.00	0.00	30,600.00	30,000.00	30,000.00	99,400.00			
542	Ajutoare sociale in numerar	57.02.01	190,000.00	0.00	30,600.00	30,000.00	30,000.00	99,400.00			
544	Asistenta acordata persoanelor in varsta	68.02.04	20,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00	20,600.00	21,000.00	21,400.00
545	Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	68.02.05	493,000.00	0.00	160,300.00	167,700.00	123,400.00	41,600.00	495,550.00	497,250.00	498,950.00
546	Asistenta sociala in caz de invaliditate	68.02.05.02	493,000.00	0.00	160,300.00	167,700.00	123,400.00	41,600.00	495,550.00	497,250.00	498,950.00
548	Ajutoare pentru locuinte	68.02.10	20,000.00	0.00	600.00	0.00	0.00	19,400.00	20,600.00	21,000.00	21,400.00
551	Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	68.02.15	65,000.00	0.00	0.00	0.00	0.00	65,000.00	66,950.00	68,250.00	69,550.00
552	Ajutor social	68.02.15.01	65,000.00	0.00	0.00	0.00	0.00	65,000.00	66,950.00	68,250.00	69,550.00
554	Alte cheltuieli in domeniul asiaurarilor si asistentei sociale	68.02.50	54,000.00	0.00	13,500.00	13,500.00	13,500.00	13,500.00	54,000.00	54,000.00	54,000.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 1 8						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2019	2020	2021
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
555	Alte cheltuieli in domeniul asistentei sociale	68.02.50.50	54,000.00	0.00	13,500.00	13,500.00	13,500.00	13,500.00	54,000.00	54,000.00	54,000.00
557	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	69.02	265,858.00	56,134.00	110,858.00	65,000.00	55,000.00	35,000.00	142,171.00	146,170.00	150,669.00
558	Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	70.02	265,858.00	56,134.00	110,858.00	65,000.00	55,000.00	35,000.00	142,171.00	146,170.00	150,669.00
559	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	265,858.00	56,134.00	110,858.00	65,000.00	55,000.00	35,000.00	142,171.00	146,170.00	150,669.00
560	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	265,858.00	56,134.00	110,858.00	65,000.00	55,000.00	35,000.00	142,171.00	146,170.00	150,669.00
561	Bunuri si servicii	20.01	224,924.00	45,200.00	99,924.00	55,000.00	45,000.00	25,000.00			
562	Incalzit, Iluminat si forta motrica	20.01.03	91,000.00	27,276.00	41,000.00	30,000.00	20,000.00	0.00			
563	Carburanti si lubrifianti	20.01.05	40,000.00	0.00	10,000.00	10,000.00	10,000.00	10,000.00			
564	Materiale si prestari de servicii cu caracter functional	20.01.09	54,842.00	4,842.00	24,842.00	10,000.00	10,000.00	10,000.00			
565	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	39,082.00	13,082.00	24,082.00	5,000.00	5,000.00	5,000.00			
566	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	40,934.00	10,934.00	10,934.00	10,000.00	10,000.00	10,000.00			
567	Alte cheltuieli cu bunuri si servicii	20.30.30	40,934.00	10,934.00	10,934.00	10,000.00	10,000.00	10,000.00			
577	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	265,858.00	56,134.00	110,858.00	65,000.00	55,000.00	35,000.00	142,171.00	146,170.00	150,669.00
588	Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	1,252,091.00	906,088.00	588,506.00	635,420.00	25,000.00	3,165.00	307,528.00	313,499.00	319,470.00
611	Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	1,018,676.00	883,356.00	507,052.00	506,624.00	5,000.00	0.00	139,380.00	142,086.00	144,792.00
612	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	898,356.00	883,356.00	386,732.00	506,624.00	5,000.00	0.00	15,450.00	15,750.00	16,050.00
613	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	898,356.00	883,356.00	386,732.00	506,624.00	5,000.00	0.00	15,450.00	15,750.00	16,050.00
614	Bunuri si servicii	20.01	533,892.00	518,892.00	386,732.00	142,160.00	5,000.00	0.00			
615	Carburanti si lubrifianti	20.01.05	15,000.00	0.00	5,000.00	5,000.00	5,000.00	0.00			
616	Materiale si prestari de servicii cu caracter functional	20.01.09	381,732.00	381,732.00	281,732.00	100,000.00	0.00	0.00			
617	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	137,160.00	137,160.00	100,000.00	37,160.00	0.00	0.00			
618	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	364,464.00	364,464.00	0.00	364,464.00	0.00	0.00			
619	Alte cheltuieli cu bunuri si servicii	20.30.30	364,464.00	364,464.00	0.00	364,464.00	0.00	0.00			
620	CHELTUIELI DE CAPITAL (cod 71+72)	70	120,320.00	0.00	120,320.00	0.00	0.00	0.00	123,930.00	126,336.00	128,742.00
621	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	120,320.00	0.00	120,320.00	0.00	0.00	0.00	123,930.00	126,336.00	128,742.00
622	Active fixe	71.01	120,320.00	0.00	120,320.00	0.00	0.00	0.00			
623	Constructii	71.01.01	120,320.00	0.00	120,320.00	0.00	0.00	0.00			
625	Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	1,018,676.00	883,356.00	507,052.00	506,624.00	5,000.00	0.00	139,380.00	142,086.00	144,792.00
626	Drumuri si poduri	84.02.03.01	1,018,676.00	883,356.00	507,052.00	506,624.00	5,000.00	0.00	139,380.00	142,086.00	144,792.00
635	Alte actiuni economice (cod 87.02.01+87.02.03 la 87.02.05+87.02.50)	87.02	233,415.00	22,732.00	81,454.00	128,796.00	20,000.00	3,165.00	168,148.00	171,413.00	174,678.00
636	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	78,165.00	22,732.00	33,000.00	22,000.00	20,000.00	3,165.00	8,240.00	8,400.00	8,560.00
637	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	78,165.00	22,732.00	33,000.00	22,000.00	20,000.00	3,165.00	8,240.00	8,400.00	8,560.00
638	Bunuri si servicii	20.01	75,165.00	22,732.00	30,000.00	22,000.00	20,000.00	3,165.00			
639	Materiale si prestari de servicii cu caracter functional	20.01.09	70,165.00	22,519.00	25,000.00	22,000.00	20,000.00	3,165.00			
640	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	5,000.00	213.00	5,000.00	0.00	0.00	0.00			
641	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	3,000.00	0.00	3,000.00	0.00	0.00	0.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2018					Estimari			
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2019	2020	2021
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
642	Alte cheltuieli cu bunuri și servicii	20.30.30	3,000.00	0.00	3,000.00	0.00	0.00	0.00			
643	CHELTUIELI DE CAPITAL (cod 71+72)	70	155,250.00	0.00	48,454.00	106,796.00	0.00	0.00	159,908.00	163,013.00	166,118.00
644	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	155,250.00	0.00	48,454.00	106,796.00	0.00	0.00	159,908.00	163,013.00	166,118.00
645	Active fixe	71.01	155,250.00	0.00	48,454.00	106,796.00	0.00	0.00			
646	Alte active fixe	71.01.30	155,250.00	0.00	48,454.00	106,796.00	0.00	0.00			
<b>652</b>	<b>Alte actiuni economice</b>	<b>87.02.50</b>	<b>233,415.00</b>	<b>22,732.00</b>	<b>81,454.00</b>	<b>128,796.00</b>	<b>20,000.00</b>	<b>3,165.00</b>	168,148.00	171,413.00	174,678.00
656	EXCEDENT 98.02.96 + 98.02.97	98.02	0.00	0.00	0.00	0.00	0.00	0.00	466,000.00	391,000.00	244,000.00
657	Excedentul secțiunii de funcționare	98.02.96	0.00	0.00	0.00	0.00	0.00	0.00	466,000.00	391,000.00	244,000.00

Conducatorul institutiei,

**Primar EC.Pletea Benone**

Conducatorul compartimentului financiar-contabil,

**EC.Pelin Marius**



**BUGETUL LOCAL - INITIAL pe anul 2018 - Sectiunea Functionare**

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 1 8						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI T R I M E S T R I A L E				2019	2020	2021
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1	VENITURILE SECȚIUNII DE FUNCȚIONARE - TOTAL	00.01	3,875,338.00	0.00	1,473,799.00	1,126,174.00	681,050.00	594,315.00	2,779,984.00	2,730,048.00	2,255,821.00
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	3,806,884.00	0.00	1,424,745.00	1,126,174.00	681,050.00	574,915.00	2,779,984.00	2,679,171.00	2,203,975.00
3	A. VENITURI FISCALE (cod 00.04+00.09+00.10+00.11)	00.03	3,684,598.00	0.00	1,308,039.00	1,121,358.00	680,521.00	574,680.00	2,946,739.00	2,762,706.00	2,285,291.00
4	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (cod 00.05+00.06+00.07)	00.04	81,400.00	0.00	81,400.00	0.00	0.00	0.00	714,412.00	651,420.00	509,428.00
8	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (cod 03.02+04.02)	00.06	81,400.00	0.00	81,400.00	0.00	0.00	0.00	714,412.00	651,420.00	509,428.00
9	Impozit pe venit (cod 03.02.17+03.02.18)	03.02	400.00	0.00	400.00	0.00	0.00	0.00	412.00	420.00	428.00
11	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	03.02.18	400.00	0.00	400.00	0.00	0.00	0.00	412.00	420.00	428.00
12	Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04)	04.02	81,000.00	0.00	81,000.00	0.00	0.00	0.00	714,000.00	651,000.00	509,000.00
13	Cote defalcate din impozitul pe venit	04.02.01	46,000.00	0.00	46,000.00	0.00	0.00	0.00	466,000.00	391,000.00	244,000.00
14	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	04.02.04	35,000.00	0.00	35,000.00	0.00	0.00	0.00	248,000.00	260,000.00	265,000.00
18	A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02)	00.09	858,256.00	0.00	475,178.00	362,301.00	8,502.00	12,275.00	257,276.00	336,497.00	418,335.00
19	Impozite si taxe pe proprietate (cod 07.02.01+07.02.02+07.02.03+07.02.50)	07.02	858,256.00	0.00	475,178.00	362,301.00	8,502.00	12,275.00	257,276.00	336,497.00	418,335.00
20	Impozit si taxa pe cladiri (cod 07.02.01.01+07.02.01.02)	07.02.01	383,875.00	0.00	281,450.00	90,410.00	0.00	12,015.00	95,391.00	103,069.00	110,747.00
21	Impozit si taxa pe cladiri de la persoane fizice *)	07.02.01.01	41,296.00	0.00	23,000.00	17,164.00	0.00	1,132.00			
22	Impozit si taxa pe cladiri de la persoane juridice	07.02.01.02	342,579.00	0.00	258,450.00	73,246.00	0.00	10,883.00			
23	Impozit si taxa pe teren (cod 07.02.02.01+07.02.02.02+07.02.02.03)	07.02.02	474,381.00	0.00	193,728.00	271,891.00	8,502.00	260.00	161,885.00	233,428.00	307,588.00
24	Impozitul si taxa pe teren de la persoane fizice *)	07.02.02.01	96,703.00	0.00	45,942.00	42,144.00	8,357.00	260.00			
25	Impozitul si taxa pe teren de la persoane juridice *)	07.02.02.02	956.00	0.00	416.00	395.00	145.00	0.00			
26	Impozitul pe terenul din extravilan *)	07.02.02.03	376,722.00	0.00	147,370.00	229,352.00	0.00	0.00			
29	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02+12.02+15.02+16.02)	00.10	2,744,942.00	0.00	751,461.00	759,057.00	672,019.00	562,405.00	1,975,051.00	1,774,789.00	1,357,528.00
30	Sume defalcate din TVA (cod 11.02.01+11.02.02+11.02.05+11.02.06)	11.02	2,708,000.00	0.00	737,000.00	737,000.00	672,000.00	562,000.00	1,959,000.00	1,736,000.00	1,318,000.00
32	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	11.02.02	738,000.00	0.00	201,000.00	201,000.00	185,000.00	151,000.00	793,000.00	795,000.00	797,000.00
34	Sume defalcate din taxa pe valoarea adaugata pentru drumuri	11.02.05	50,000.00	0.00	18,000.00	18,000.00	7,000.00	7,000.00	60,000.00	60,000.00	60,000.00
35	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	11.02.06	1,920,000.00	0.00	518,000.00	518,000.00	480,000.00	404,000.00	1,106,000.00	881,000.00	461,000.00
42	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati (cod 16.02.02+16.02.03+16.02.50)	16.02	36,942.00	0.00	14,461.00	22,057.00	19.00	405.00	16,051.00	38,789.00	39,528.00
43	Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)	16.02.02	36,942.00	0.00	14,461.00	22,057.00	19.00	405.00	16,051.00	38,789.00	39,528.00
44	Taxa asupra mijloacelor de transport detinute de persoane fizice *)	16.02.02.01	36,719.00	0.00	14,343.00	21,971.00	0.00	405.00			
45	Taxa asupra mijloacelor de transport detinute de persoane juridice *)	16.02.02.02	223.00	0.00	118.00	86.00	19.00	0.00			
51	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	122,286.00	0.00	116,706.00	4,816.00	529.00	235.00	-166,755.00	-83,535.00	-81,316.00
52	C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02)	00.13	10,795.00	0.00	5,949.00	4,661.00	0.00	185.00	11,119.00	11,335.00	11,551.00
53	Venituri din proprietate (cod 30.02.01+30.02.05+30.02.08+30.02.50)	30.02	10,795.00	0.00	5,949.00	4,661.00	0.00	185.00	11,119.00	11,335.00	11,551.00
56	Venituri din concesiuni si inchirieri	30.02.05	10,795.00	0.00	5,949.00	4,661.00	0.00	185.00	11,119.00	11,335.00	11,551.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 1 8						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2019	2020	2021
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
57	Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.02.05.30	10,795.00	0.00	5,949.00	4,661.00	0.00	185.00	11,119.00	11,335.00	11,551.00
64	C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	111,491.00	0.00	110,757.00	155.00	529.00	50.00	-177,874.00	-94,870.00	-92,867.00
65	Venituri din prestari de servicii si alte activitati (cod 33.02.08+33.02.10+33.02.12+33.02.24+33.02.27+33.02.28+33.02.50)	33.02	39,782.00	0.00	25,742.00	14,010.00	30.00	0.00	19,975.00	41,771.00	42,567.00
66	Venituri din prestari de servicii	33.02.08	39,782.00	0.00	25,742.00	14,010.00	30.00	0.00	19,975.00	41,771.00	42,567.00
78	Amenzi, penalitati si confiscari (cod 35.02.01 la 35.02.03+35.02.50)	35.02	170,698.00	0.00	166,963.00	3,735.00	0.00	0.00	15,819.00	79,233.00	82,647.00
79	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	35.02.01	170,698.00	0.00	166,963.00	3,735.00	0.00	0.00	15,819.00	79,233.00	82,647.00
80	Venituri din amenzi și alte sancțiuni aplicate de către alte instituții de specialitate	35.02.01.02	170,698.00	0.00	166,963.00	3,735.00	0.00	0.00	15,819.00	79,233.00	82,647.00
85	Diverse venituri (cod 36.02.01+36.02.05+36.02.06+36.02.07+36.02.11+36.02.50)	36.02	171,214.00	0.00	81,459.00	89,206.00	499.00	50.00	76,350.00	79,775.00	83,199.00
94	Alte venituri	36.02.50	171,214.00	0.00	81,459.00	89,206.00	499.00	50.00	76,350.00	79,775.00	83,199.00
95	Transferuri voluntare, altele decat subventiile (cod 37.02.01+37.02.50)	37.02	-270,203.00	0.00	-163,407.00	-106,796.00	0.00	0.00	-290,018.00	-295,649.00	-301,280.00
97	Vărsăminte din secțiunea de funcționare pentru finanțarea secțiunii de dezvoltare a bugetului local (cu semnul minus)	37.02.03	-270,203.00	0.00	-163,407.00	-106,796.00	0.00	0.00	-290,018.00	-295,649.00	-301,280.00
109	IV. SUBVENTII (cod 00.18)	00.17	68,454.00	0.00	49,054.00	0.00	0.00	19,400.00	0.00	50,877.00	51,846.00
110	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	00.18	68,454.00	0.00	49,054.00	0.00	0.00	19,400.00	0.00	50,877.00	51,846.00
111	Subvenții de la bugetul de stat (cod 42.02.01+42.02.05+42.02.10+42.02.12 la 42.02.21+42.02.28+ 42.02.29+42.02.32 la 42.02.36+42.02.40 la 42.02.42+ 42.02.44 la 42.02.46+42.02.51+42.02.52+42.02.54+42.02.55+ 42.02.62+42.02.63+42.02.64+42.02.65)	42.02	20,000.00	0.00	600.00	0.00	0.00	19,400.00	0.00	0.00	0.00
115	Sprrijin financiar pentru constituirea familiei	42.02.33	20,000.00	0.00	600.00	0.00	0.00	19,400.00			
132	Subventii de la alte administratii (cod. 43.02.01+43.02.04+43.02.07+43.02.08+43.02.20+43.02.21)	43.02	48,454.00	0.00	48,454.00	0.00	0.00	0.00	0.00	50,877.00	51,846.00
140	Sume alocate din bugetul ANCPPI pentru finanțarea lucrărilor de înregistrare sistematică din cadrul Programului național de cadastru și carte funciară	43.02.34	48,454.00	0.00	48,454.00	0.00	0.00	0.00	0.00	50,877.00	51,846.00
<b>144</b>	<b>CHELTUIELILE SECȚIUNII DE FUNCȚIONARE</b>	<b>49.02</b>	<b>3,875,338.00</b>	<b>1,345,504.00</b>	<b>1,473,799.00</b>	<b>1,126,174.00</b>	<b>681,050.00</b>	<b>594,315.00</b>	2,313,984.00	2,339,048.00	2,011,821.00
145	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	3,875,338.00	1,345,504.00	1,473,799.00	1,126,174.00	681,050.00	594,315.00	2,313,984.00	2,339,048.00	2,011,821.00
146	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,597,694.00	290,453.00	527,644.00	415,250.00	370,950.00	283,850.00	1,481,700.00	1,481,700.00	1,128,808.00
147	Cheltuieli salariale in bani	10.01	1,439,190.00	174,459.00	379,990.00	410,100.00	366,100.00	283,000.00			
148	Salarii de baza	10.01.01	1,377,890.00	174,459.00	365,690.00	393,700.00	349,700.00	268,800.00			
159	Indemnizatii platite unor persoane din afara unitatii	10.01.12	61,300.00	0.00	14,300.00	16,400.00	16,400.00	14,200.00			
174	Contributii (cod 10.03.01 la 10.03.06)	10.03	158,504.00	115,994.00	147,654.00	5,150.00	4,850.00	850.00			
175	Contributii de asigurari sociale de stat	10.03.01	86,936.00	82,716.00	86,936.00	0.00	0.00	0.00			
176	Contributii de asigurari de somaj	10.03.02	2,616.00	2,482.00	2,616.00	0.00	0.00	0.00			
177	Contributii de asigurari sociale de sanatate	10.03.03	27,185.00	25,796.00	27,185.00	0.00	0.00	0.00			
178	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	781.00	741.00	781.00	0.00	0.00	0.00			
180	Contributii pt concedii si indemnizatii	10.03.06	4,486.00	4,259.00	4,486.00	0.00	0.00	0.00			
181	Contributia asiguratorie pentru munca	10.03.07	36,500.00	0.00	25,650.00	5,150.00	4,850.00	850.00			
183	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	2,048,644.00	1,055,051.00	915,555.00	680,924.00	261,100.00	191,065.00	596,414.00	616,898.00	637,983.00
184	Bunuri si servicii	20.01	1,460,081.00	633,303.00	806,856.00	281,160.00	220,800.00	151,265.00			
185	Furnituri de birou	20.01.01	38,000.00	17,083.00	25,700.00	5,800.00	5,700.00	800.00			
186	Materiale pentru curatenie	20.01.02	68,000.00	0.00	25,800.00	1,000.00	20,000.00	21,200.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 1 8						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2019	2020	2021
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
187	Incalzit, iluminat si forta motrica	20.01.03	145,500.00	27,276.00	56,500.00	43,000.00	34,000.00	12,000.00			
189	Carburanti si lubrifianti	20.01.05	116,000.00	0.00	35,000.00	25,000.00	32,000.00	24,000.00			
190	Piese de schimb	20.01.06	39,000.00	7,769.00	29,000.00	0.00	5,000.00	5,000.00			
191	Transport	20.01.07	28,000.00	0.00	10,000.00	10,000.00	3,000.00	5,000.00			
192	Posta, telecomunicatii, radio, tv, internet	20.01.08	8,600.00	0.00	8,200.00	200.00	100.00	100.00			
193	Materiale si prestari de servicii cu caracter functional	20.01.09	661,739.00	409,093.00	416,574.00	132,000.00	70,000.00	43,165.00			
194	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	355,242.00	172,082.00	200,082.00	64,160.00	51,000.00	40,000.00			
204	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	21,779.00	6,866.00	11,779.00	3,000.00	2,000.00	5,000.00			
207	Alte obiecte de inventar	20.05.30	21,779.00	6,866.00	11,779.00	3,000.00	2,000.00	5,000.00			
208	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	32,300.00	0.00	6,000.00	11,800.00	7,200.00	7,300.00			
209	Deplasari interne, detașări, transferari	20.06.01	32,300.00	0.00	6,000.00	11,800.00	7,200.00	7,300.00			
215	Pregatire profesionala	20.13	35,000.00	15,300.00	22,000.00	2,000.00	5,000.00	6,000.00			
216	Protectia muncii	20.14	3,100.00	1,000.00	1,000.00	500.00	1,100.00	500.00			
232	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	496,384.00	398,582.00	67,920.00	382,464.00	25,000.00	21,000.00			
240	Alte cheltuieli cu bunuri si servicii	20.30.30	496,384.00	398,582.00	67,920.00	382,464.00	25,000.00	21,000.00			
298	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	229,000.00	0.00	30,600.00	30,000.00	49,000.00	119,400.00	235,870.00	240,450.00	245,030.00
300	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	229,000.00	0.00	30,600.00	30,000.00	49,000.00	119,400.00			
301	Ajutoare sociale in numerar	57.02.01	190,000.00	0.00	30,600.00	30,000.00	30,000.00	99,400.00			
303	Tichete de creșă și tichete sociale pentru grădiniță	57.02.03	39,000.00	0.00	0.00	0.00	19,000.00	20,000.00			
345	Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	50.02	1,361,998.00	324,759.00	548,498.00	241,900.00	296,900.00	274,700.00	1,069,625.00	1,076,675.00	730,933.00
346	Autoritati publice si actiuni externe (cod 51.02.01)	51.02	1,361,998.00	324,759.00	548,498.00	241,900.00	296,900.00	274,700.00	1,069,625.00	1,076,675.00	730,933.00
347	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,361,998.00	324,759.00	548,498.00	241,900.00	296,900.00	274,700.00	1,069,625.00	1,076,675.00	730,933.00
348	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,004,498.00	256,293.00	337,498.00	226,400.00	226,400.00	214,200.00	901,300.00	901,300.00	548,408.00
349	Cheltuieli salariale in bani	10.01	881,300.00	153,095.00	214,300.00	226,400.00	226,400.00	214,200.00			
350	Salarii de baza	10.01.01	820,000.00	153,095.00	200,000.00	210,000.00	210,000.00	200,000.00			
361	Indemnizatii platite unor persoane din afara unitatii	10.01.12	61,300.00	0.00	14,300.00	16,400.00	16,400.00	14,200.00			
376	Contributii (cod 10.03.01 la 10.03.06)	10.03	123,198.00	103,198.00	123,198.00	0.00	0.00	0.00			
377	Contributii de asigurari sociale de stat	10.03.01	73,759.00	73,759.00	73,759.00	0.00	0.00	0.00			
378	Contributii de asigurari de somaj	10.03.02	2,194.00	2,194.00	2,194.00	0.00	0.00	0.00			
379	Contributii de asigurari sociale de sanatate	10.03.03	22,817.00	22,817.00	22,817.00	0.00	0.00	0.00			
380	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	658.00	658.00	658.00	0.00	0.00	0.00			
382	Contributii pt concedii si indemnizatii	10.03.06	3,770.00	3,770.00	3,770.00	0.00	0.00	0.00			
383	Contributia asiguratorie pentru munca	10.03.07	20,000.00	0.00	20,000.00	0.00	0.00	0.00			
385	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	357,500.00	68,466.00	211,000.00	15,500.00	70,500.00	60,500.00	168,325.00	175,375.00	182,525.00
386	Bunuri si servicii	20.01	261,000.00	46,479.00	161,000.00	5,000.00	55,000.00	40,000.00			
387	Furnituri de birou	20.01.01	30,000.00	17,083.00	20,000.00	5,000.00	5,000.00	0.00			
388	Materiale pentru curatenie	20.01.02	20,000.00	0.00	10,000.00	0.00	0.00	10,000.00			
391	Carburanti si lubrifianti	20.01.05	30,000.00	0.00	10,000.00	0.00	10,000.00	10,000.00			
392	Piese de schimb	20.01.06	18,000.00	7,769.00	18,000.00	0.00	0.00	0.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 1 8						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2019	2020	2021
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
394	Posta, telecomunicatii, radio, tv, internet	20.01.08	8,000.00	0.00	8,000.00	0.00	0.00	0.00			
395	Materiale si prestari de servicii cu caracter functional	20.01.09	90,000.00	0.00	60,000.00	0.00	20,000.00	10,000.00			
396	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	65,000.00	21,627.00	35,000.00	0.00	20,000.00	10,000.00			
406	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	15,000.00	5,087.00	10,000.00	0.00	0.00	5,000.00			
409	Alte obiecte de inventar	20.05.30	15,000.00	5,087.00	10,000.00	0.00	0.00	5,000.00			
410	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	20,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00			
411	Deplasari interne, detașări, transferari	20.06.01	20,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00			
417	Pregatire profesionala	20.13	30,000.00	15,300.00	20,000.00	0.00	5,000.00	5,000.00			
418	Protectia muncii	20.14	2,500.00	1,000.00	1,000.00	500.00	500.00	500.00			
434	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	29,000.00	600.00	14,000.00	5,000.00	5,000.00	5,000.00			
442	Alte cheltuieli cu bunuri si servicii	20.30.30	29,000.00	600.00	14,000.00	5,000.00	5,000.00	5,000.00			
547	Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	1,361,998.00	324,759.00	548,498.00	241,900.00	296,900.00	274,700.00	1,069,625.00	1,076,675.00	730,933.00
548	Autoritati executive	51.02.01.03	1,361,998.00	324,759.00	548,498.00	241,900.00	296,900.00	274,700.00	1,069,625.00	1,076,675.00	730,933.00
1368	Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02)	59.02	75,000.00	80.00	30,000.00	15,000.00	20,000.00	10,000.00	77,250.00	78,750.00	80,250.00
1572	Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)	61.02	75,000.00	80.00	30,000.00	15,000.00	20,000.00	10,000.00	77,250.00	78,750.00	80,250.00
1573	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	75,000.00	80.00	30,000.00	15,000.00	20,000.00	10,000.00	77,250.00	78,750.00	80,250.00
1611	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	75,000.00	80.00	30,000.00	15,000.00	20,000.00	10,000.00	77,250.00	78,750.00	80,250.00
1612	Bunuri si servicii	20.01	60,000.00	0.00	20,000.00	15,000.00	15,000.00	10,000.00			
1617	Carburanti si lubrifianti	20.01.05	15,000.00	0.00	5,000.00	5,000.00	5,000.00	0.00			
1618	Piese de schimb	20.01.06	20,000.00	0.00	10,000.00	0.00	5,000.00	5,000.00			
1622	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	25,000.00	0.00	5,000.00	10,000.00	5,000.00	5,000.00			
1660	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	15,000.00	80.00	10,000.00	0.00	5,000.00	0.00			
1668	Alte cheltuieli cu bunuri si servicii	20.30.30	15,000.00	80.00	10,000.00	0.00	5,000.00	0.00			
1776	Alte cheltuieli în domeniul ordinii publice si sigurantei nationale	61.02.50	75,000.00	80.00	30,000.00	15,000.00	20,000.00	10,000.00	77,250.00	78,750.00	80,250.00
1778	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	64.02	1,195,961.00	58,443.00	364,711.00	275,650.00	284,150.00	271,450.00	1,001,248.00	1,013,303.00	1,025,359.00
1779	Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	65.02	170,000.00	0.00	42,200.00	34,800.00	53,100.00	39,900.00	175,100.00	178,500.00	181,900.00
1780	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	170,000.00	0.00	42,200.00	34,800.00	53,100.00	39,900.00	175,100.00	178,500.00	181,900.00
1818	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	131,000.00	0.00	42,200.00	34,800.00	34,100.00	19,900.00	134,930.00	137,550.00	140,170.00
1819	Bunuri si servicii	20.01	117,100.00	0.00	39,200.00	29,000.00	30,800.00	18,100.00			
1820	Furnituri de birou	20.01.01	3,000.00	0.00	700.00	800.00	700.00	800.00			
1821	Materiale pentru curatenie	20.01.02	8,000.00	0.00	800.00	1,000.00	5,000.00	1,200.00			
1822	Incalzit, iluminat si forta motrica	20.01.03	36,500.00	0.00	15,500.00	5,000.00	14,000.00	2,000.00			
1824	Carburanti si lubrifianti	20.01.05	16,000.00	0.00	5,000.00	5,000.00	2,000.00	4,000.00			
1825	Piese de schimb	20.01.06	1,000.00	0.00	1,000.00	0.00	0.00	0.00			
1826	Transport	20.01.07	28,000.00	0.00	10,000.00	10,000.00	3,000.00	5,000.00			
1827	Posta, telecomunicatii, radio, tv, internet	20.01.08	600.00	0.00	200.00	200.00	100.00	100.00			
1829	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	24,000.00	0.00	6,000.00	7,000.00	6,000.00	5,000.00			
1839	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	5,000.00	0.00	0.00	3,000.00	2,000.00	0.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 1 8						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2019	2020	2021
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1842	Alte obiecte de inventar	20.05.30	5,000.00	0.00	0.00	3,000.00	2,000.00	0.00			
1843	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	3,300.00	0.00	1,000.00	800.00	700.00	800.00			
1844	Deplasari interne, detașări, transferari	20.06.01	3,300.00	0.00	1,000.00	800.00	700.00	800.00			
1850	Pregatire profesionala	20.13	5,000.00	0.00	2,000.00	2,000.00	0.00	1,000.00			
1851	Protectia muncii	20.14	600.00	0.00	0.00	0.00	600.00	0.00			
1933	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	39,000.00	0.00	0.00	0.00	19,000.00	20,000.00	40,170.00	40,950.00	41,730.00
1935	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	39,000.00	0.00	0.00	0.00	19,000.00	20,000.00			
1938	Tichete de creșă și tichete sociale pentru grădiniță	57.02.03	39,000.00	0.00	0.00	0.00	19,000.00	20,000.00			
1980	Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)	65.02.03	170,000.00	0.00	42,200.00	34,800.00	53,100.00	39,900.00	175,100.00	178,500.00	181,900.00
1981	Invatamant prescolar	65.02.03.01	83,000.00	0.00	15,000.00	15,000.00	24,000.00	29,000.00	85,490.00	87,150.00	88,810.00
1982	Invatamant primar	65.02.03.02	87,000.00	0.00	27,200.00	19,800.00	29,100.00	10,900.00	89,610.00	91,350.00	93,090.00
2205	Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02	373,961.00	58,443.00	143,111.00	54,650.00	89,150.00	87,050.00	168,448.00	173,303.00	178,159.00
2206	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	373,961.00	58,443.00	143,111.00	54,650.00	89,150.00	87,050.00	168,448.00	173,303.00	178,159.00
2207	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	131,196.00	34,160.00	41,346.00	32,650.00	32,650.00	24,550.00	118,400.00	118,400.00	118,400.00
2208	Cheltuieli salariale in bani	10.01	116,000.00	21,364.00	28,000.00	32,000.00	32,000.00	24,000.00			
2209	Salarii de baza	10.01.01	116,000.00	21,364.00	28,000.00	32,000.00	32,000.00	24,000.00			
2235	Contributii (cod 10.03.01 la 10.03.06)	10.03	15,196.00	12,796.00	13,346.00	650.00	650.00	550.00			
2236	Contributii de asigurari sociale de stat	10.03.01	8,957.00	8,957.00	8,957.00	0.00	0.00	0.00			
2237	Contributii de asigurari de somaj	10.03.02	288.00	288.00	288.00	0.00	0.00	0.00			
2238	Contributii de asigurari sociale de sanatate	10.03.03	2,979.00	2,979.00	2,979.00	0.00	0.00	0.00			
2239	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	83.00	83.00	83.00	0.00	0.00	0.00			
2241	Contributii pt concedii si indemnizatii	10.03.06	489.00	489.00	489.00	0.00	0.00	0.00			
2242	Contributia asiguratorie pentru munca	10.03.07	2,400.00	0.00	550.00	650.00	650.00	550.00			
2244	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	242,765.00	24,283.00	101,765.00	22,000.00	56,500.00	62,500.00	50,048.00	54,903.00	59,759.00
2245	Bunuri si servicii	20.01	188,000.00	0.00	70,000.00	13,000.00	50,000.00	55,000.00			
2246	Furnituri de birou	20.01.01	5,000.00	0.00	5,000.00	0.00	0.00	0.00			
2247	Materiale pentru curatenie	20.01.02	40,000.00	0.00	15,000.00	0.00	15,000.00	10,000.00			
2248	Incalzit, Iluminat si forta motrica	20.01.03	18,000.00	0.00	0.00	8,000.00	0.00	10,000.00			
2254	Materiale si prestari de servicii cu caracter functional	20.01.09	65,000.00	0.00	25,000.00	0.00	20,000.00	20,000.00			
2255	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	60,000.00	0.00	25,000.00	5,000.00	15,000.00	15,000.00			
2265	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	1,779.00	1,779.00	1,779.00	0.00	0.00	0.00			
2268	Alte obiecte de inventar	20.05.30	1,779.00	1,779.00	1,779.00	0.00	0.00	0.00			
2269	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	9,000.00	0.00	0.00	6,000.00	1,500.00	1,500.00			
2270	Deplasari interne, detașări, transferari	20.06.01	9,000.00	0.00	0.00	6,000.00	1,500.00	1,500.00			
2293	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	43,986.00	22,504.00	29,986.00	3,000.00	5,000.00	6,000.00			
2301	Alte cheltuieli cu bunuri si servicii	20.30.30	43,986.00	22,504.00	29,986.00	3,000.00	5,000.00	6,000.00			
2406	Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	67.02.03	373,961.00	58,443.00	143,111.00	54,650.00	89,150.00	87,050.00	168,448.00	173,303.00	178,159.00
2407	Biblioteci publice comunale, orasenesti, municipale	67.02.03.02	170,775.00	21,210.00	69,675.00	34,400.00	35,900.00	30,800.00	105,070.00	106,850.00	108,630.00
2412	Camine culturale	67.02.03.07	203,186.00	37,233.00	73,436.00	20,250.00	53,250.00	56,250.00	63,378.00	66,453.00	69,529.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 1 8						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2019	2020	2021
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
2423	Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	68.02	652,000.00	0.00	179,400.00	186,200.00	141,900.00	144,500.00	657,700.00	661,500.00	665,300.00
2424	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	652,000.00	0.00	179,400.00	186,200.00	141,900.00	144,500.00	657,700.00	661,500.00	665,300.00
2425	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	462,000.00	0.00	148,800.00	156,200.00	111,900.00	45,100.00	462,000.00	462,000.00	462,000.00
2426	Cheltuieli salariale in bani	10.01	441,890.00	0.00	137,690.00	151,700.00	107,700.00	44,800.00			
2427	Salarii de baza	10.01.01	441,890.00	0.00	137,690.00	151,700.00	107,700.00	44,800.00			
2453	Contributii (cod 10.03.01 la 10.03.06)	10.03	20,110.00	0.00	11,110.00	4,500.00	4,200.00	300.00			
2454	Contributii de asigurari sociale de stat	10.03.01	4,220.00	0.00	4,220.00	0.00	0.00	0.00			
2455	Contributii de asigurari de somaj	10.03.02	134.00	0.00	134.00	0.00	0.00	0.00			
2456	Contributii de asigurari sociale de sanatate	10.03.03	1,389.00	0.00	1,389.00	0.00	0.00	0.00			
2457	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	40.00	0.00	40.00	0.00	0.00	0.00			
2459	Contributii pt concedii si indemnizatii	10.03.06	227.00	0.00	227.00	0.00	0.00	0.00			
2460	Contributia asiguratorie pentru munca	10.03.07	14,100.00	0.00	5,100.00	4,500.00	4,200.00	300.00			
2577	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	190,000.00	0.00	30,600.00	30,000.00	30,000.00	99,400.00	195,700.00	199,500.00	203,300.00
2579	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	190,000.00	0.00	30,600.00	30,000.00	30,000.00	99,400.00			
2580	Ajutoare sociale in numerar	57.02.01	190,000.00	0.00	30,600.00	30,000.00	30,000.00	99,400.00			
2624	Asistenta acordata persoanelor in varsta	68.02.04	20,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00	20,600.00	21,000.00	21,400.00
2625	Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	68.02.05	493,000.00	0.00	160,300.00	167,700.00	123,400.00	41,600.00	495,550.00	497,250.00	498,950.00
2626	Asistenta sociala in caz de invaliditate	68.02.05.02	493,000.00	0.00	160,300.00	167,700.00	123,400.00	41,600.00	495,550.00	497,250.00	498,950.00
2628	Ajutoare pentru locuinte	68.02.10	20,000.00	0.00	600.00	0.00	0.00	19,400.00	20,600.00	21,000.00	21,400.00
2631	Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	68.02.15	65,000.00	0.00	0.00	0.00	0.00	65,000.00	66,950.00	68,250.00	69,550.00
2632	Ajutor social	68.02.15.01	65,000.00	0.00	0.00	0.00	0.00	65,000.00	66,950.00	68,250.00	69,550.00
2634	Alte cheltuieli in domeniul asiarurilor si asistentei sociale	68.02.50	54,000.00	0.00	13,500.00	13,500.00	13,500.00	13,500.00	54,000.00	54,000.00	54,000.00
2635	Alte cheltuieli in domeniul asistentei sociale	68.02.50.50	54,000.00	0.00	13,500.00	13,500.00	13,500.00	13,500.00	54,000.00	54,000.00	54,000.00
2637	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	69.02	265,858.00	56,134.00	110,858.00	65,000.00	55,000.00	35,000.00	142,171.00	146,170.00	150,669.00
2638	Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	70.02	265,858.00	56,134.00	110,858.00	65,000.00	55,000.00	35,000.00	142,171.00	146,170.00	150,669.00
2639	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	265,858.00	56,134.00	110,858.00	65,000.00	55,000.00	35,000.00	142,171.00	146,170.00	150,669.00
2677	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	265,858.00	56,134.00	110,858.00	65,000.00	55,000.00	35,000.00	142,171.00	146,170.00	150,669.00
2678	Bunuri si servicii	20.01	224,924.00	45,200.00	99,924.00	55,000.00	45,000.00	25,000.00			
2681	Incalzit, Iluminat si forta motrica	20.01.03	91,000.00	27,276.00	41,000.00	30,000.00	20,000.00	0.00			
2683	Carburanti si lubrifianti	20.01.05	40,000.00	0.00	10,000.00	10,000.00	10,000.00	10,000.00			
2687	Materiale si prestari de servicii cu caracter functional	20.01.09	54,842.00	4,842.00	24,842.00	10,000.00	10,000.00	10,000.00			
2688	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	39,082.00	13,082.00	24,082.00	5,000.00	5,000.00	5,000.00			
2726	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	40,934.00	10,934.00	10,934.00	10,000.00	10,000.00	10,000.00			
2734	Alte cheltuieli cu bunuri si servicii	20.30.30	40,934.00	10,934.00	10,934.00	10,000.00	10,000.00	10,000.00			
2847	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	265,858.00	56,134.00	110,858.00	65,000.00	55,000.00	35,000.00	142,171.00	146,170.00	150,669.00
3057	Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	976,521.00	906,088.00	419,732.00	528,624.00	25,000.00	3,165.00	23,690.00	24,150.00	24,610.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 1 8						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2019	2020	2021
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
3677	Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	898,356.00	883,356.00	386,732.00	506,624.00	5,000.00	0.00	15,450.00	15,750.00	16,050.00
3678	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	898,356.00	883,356.00	386,732.00	506,624.00	5,000.00	0.00	15,450.00	15,750.00	16,050.00
3716	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	898,356.00	883,356.00	386,732.00	506,624.00	5,000.00	0.00	15,450.00	15,750.00	16,050.00
3717	Bunuri si servicii	20.01	533,892.00	518,892.00	386,732.00	142,160.00	5,000.00	0.00			
3722	Carburanti si lubrifianti	20.01.05	15,000.00	0.00	5,000.00	5,000.00	5,000.00	0.00			
3726	Materiale si prestari de servicii cu caracter functional	20.01.09	381,732.00	381,732.00	281,732.00	100,000.00	0.00	0.00			
3727	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	137,160.00	137,160.00	100,000.00	37,160.00	0.00	0.00			
3765	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	364,464.00	364,464.00	0.00	364,464.00	0.00	0.00			
3773	Alte cheltuieli cu bunuri si servicii	20.30.30	364,464.00	364,464.00	0.00	364,464.00	0.00	0.00			
3878	Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	898,356.00	883,356.00	386,732.00	506,624.00	5,000.00	0.00	15,450.00	15,750.00	16,050.00
3879	Drumuri si poduri	84.02.03.01	898,356.00	883,356.00	386,732.00	506,624.00	5,000.00	0.00	15,450.00	15,750.00	16,050.00
3888	Alte actiuni economice (cod 87.02.01+87.02.03 la 87.02.05+87.02.50)	87.02	78,165.00	22,732.00	33,000.00	22,000.00	20,000.00	3,165.00	8,240.00	8,400.00	8,560.00
3889	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	78,165.00	22,732.00	33,000.00	22,000.00	20,000.00	3,165.00	8,240.00	8,400.00	8,560.00
3927	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	78,165.00	22,732.00	33,000.00	22,000.00	20,000.00	3,165.00	8,240.00	8,400.00	8,560.00
3928	Bunuri si servicii	20.01	75,165.00	22,732.00	30,000.00	22,000.00	20,000.00	3,165.00			
3937	Materiale si prestari de servicii cu caracter functional	20.01.09	70,165.00	22,519.00	25,000.00	22,000.00	20,000.00	3,165.00			
3938	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	5,000.00	213.00	5,000.00	0.00	0.00	0.00			
3976	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	3,000.00	0.00	3,000.00	0.00	0.00	0.00			
3984	Alte cheltuieli cu bunuri si servicii	20.30.30	3,000.00	0.00	3,000.00	0.00	0.00	0.00			
4093	Alte actiuni economice	87.02.50	78,165.00	22,732.00	33,000.00	22,000.00	20,000.00	3,165.00	8,240.00	8,400.00	8,560.00
4097	EXCEDENT 98.02.96 + 98.02.97	98.02	0.00	0.00	0.00	0.00	0.00	0.00	466,000.00	391,000.00	244,000.00
4098	Excedentul sectiunii de functionare	98.02.96	0.00	0.00	0.00	0.00	0.00	0.00	466,000.00	391,000.00	244,000.00

Conducatorul institutiei,

Primar EC.Pletea Benone

Conducatorul compartimentului financiar-contabil,

EC.Pelin Marius

## BUGETUL LOCAL - INITIAL pe anul 2018 - Sectiunea Dezvoltare

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2018						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2019	2020	2021
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1	VENITURILE SECȚIUNII DE DEZVOLTARE - TOTAL	00.01	281,570.00	0.00	174,774.00	106,796.00	0.00	0.00	290,018.00	295,649.00	301,280.00
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	270,203.00	0.00	163,407.00	106,796.00	0.00	0.00	290,018.00	295,649.00	301,280.00
7	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	270,203.00	0.00	163,407.00	106,796.00	0.00	0.00	290,018.00	295,649.00	301,280.00
8	C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	270,203.00	0.00	163,407.00	106,796.00	0.00	0.00	290,018.00	295,649.00	301,280.00
16	Transferuri voluntare, altele decat subventiile (cod 37.02.01+37.02.50)	37.02	270,203.00	0.00	163,407.00	106,796.00	0.00	0.00	290,018.00	295,649.00	301,280.00
17	Vărsăminte din secțiunea de funcționare	37.02.04	270,203.00	0.00	163,407.00	106,796.00	0.00	0.00	290,018.00	295,649.00	301,280.00
26	III. OPERAȚIUNI FINANCIARE (cod 40.02+41.02)	00.16	11,367.00	0.00	11,367.00	0.00	0.00	0.00	0.00	0.00	0.00
27	Încasări din rambursarea împrumuturilor acordate (cod 40.02.06+40.02.07+40.02.10+40.02.11+40.02.13+40.02.14+40.02.16+40.02.50)	40.02	11,367.00	0.00	11,367.00	0.00	0.00	0.00	0.00	0.00	0.00
29	Sume din excedentul bugetului local utilizate pentru finantarea cheltuielilor secțiunii de dezvoltare	40.02.14	11,367.00	0.00	11,367.00	0.00	0.00	0.00			
<b>189</b>	<b>CHELTUIELILE SECȚIUNII DE DEZVOLTARE</b>	<b>49.02</b>	<b>281,570.00</b>	<b>0.00</b>	<b>174,774.00</b>	<b>106,796.00</b>	<b>0.00</b>	<b>0.00</b>	290,018.00	295,649.00	301,280.00
364	CHELTUIELI DE CAPITAL (cod 71+72)	70	281,570.00	0.00	174,774.00	106,796.00	0.00	0.00	290,018.00	295,649.00	301,280.00
365	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	281,570.00	0.00	174,774.00	106,796.00	0.00	0.00	290,018.00	295,649.00	301,280.00
366	Active fixe	71.01	281,570.00	0.00	174,774.00	106,796.00	0.00	0.00			
367	Constructii	71.01.01	126,320.00	0.00	126,320.00	0.00	0.00	0.00			
370	Alte active fixe	71.01.30	155,250.00	0.00	48,454.00	106,796.00	0.00	0.00			
1807	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	64.02	6,000.00	0.00	6,000.00	0.00	0.00	0.00	6,180.00	6,300.00	6,420.00
<b>1808</b>	<b>Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)</b>	<b>65.02</b>	<b>6,000.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	6,180.00	6,300.00	6,420.00
1983	CHELTUIELI DE CAPITAL (cod 71+72)	70	6,000.00	0.00	6,000.00	0.00	0.00	0.00	6,180.00	6,300.00	6,420.00
1984	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	6,000.00	0.00	6,000.00	0.00	0.00	0.00	6,180.00	6,300.00	6,420.00
1985	Active fixe	71.01	6,000.00	0.00	6,000.00	0.00	0.00	0.00			
1986	Constructii	71.01.01	6,000.00	0.00	6,000.00	0.00	0.00	0.00			
<b>2007</b>	<b>Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)</b>	<b>65.02.03</b>	<b>6,000.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	6,180.00	6,300.00	6,420.00
<b>2008</b>	<b>Invatamant prescolar</b>	<b>65.02.03.01</b>	<b>6,000.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	6,180.00	6,300.00	6,420.00
3074	Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	275,570.00	0.00	168,774.00	106,796.00	0.00	0.00	283,938.00	289,349.00	294,860.00
<b>3688</b>	<b>Transporturi (cod 84.02.03+84.02.06+84.02.50)</b>	<b>84.02</b>	<b>120,320.00</b>	<b>0.00</b>	<b>120,320.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	123,930.00	126,336.00	128,742.00
3863	CHELTUIELI DE CAPITAL (cod 71+72)	70	120,320.00	0.00	120,320.00	0.00	0.00	0.00	123,930.00	126,336.00	128,742.00
3864	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	120,320.00	0.00	120,320.00	0.00	0.00	0.00	123,930.00	126,336.00	128,742.00
3865	Active fixe	71.01	120,320.00	0.00	120,320.00	0.00	0.00	0.00			
3866	Constructii	71.01.01	120,320.00	0.00	120,320.00	0.00	0.00	0.00			
<b>3887</b>	<b>Transport rutier (cod 84.02.03.01 la 84.02.03.03)</b>	<b>84.02.03</b>	<b>120,320.00</b>	<b>0.00</b>	<b>120,320.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	123,930.00	126,336.00	128,742.00
<b>3888</b>	<b>Drumuri si poduri</b>	<b>84.02.03.01</b>	<b>120,320.00</b>	<b>0.00</b>	<b>120,320.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	123,930.00	126,336.00	128,742.00
<b>3897</b>	<b>Alte actiuni economice (cod 87.02.01+87.02.03 la 87.02.05+87.02.50)</b>	<b>87.02</b>	<b>155,250.00</b>	<b>0.00</b>	<b>48,454.00</b>	<b>106,796.00</b>	<b>0.00</b>	<b>0.00</b>	159,908.00	163,013.00	166,118.00
4072	CHELTUIELI DE CAPITAL (cod 71+72)	70	155,250.00	0.00	48,454.00	106,796.00	0.00	0.00	159,908.00	163,013.00	166,118.00
4073	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	155,250.00	0.00	48,454.00	106,796.00	0.00	0.00	159,908.00	163,013.00	166,118.00



Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 1 8					E s t i m a r i			
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2019	2020	2021
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
4074	Active fixe	71.01	155,250.00	0.00	48,454.00	106,796.00	0.00	0.00			
4078	Alte active fixe	71.01.30	155,250.00	0.00	48,454.00	106,796.00	0.00	0.00			
<b>4100</b>	<b>Alte actiuni economice</b>	<b>87.02.50</b>	<b>155,250.00</b>	<b>0.00</b>	<b>48,454.00</b>	<b>106,796.00</b>	<b>0.00</b>	<b>0.00</b>	159,908.00	163,013.00	166,118.00

Conducatorul institutiei,

**Primar EC.Pletea Benone**

Conducatorul compartimentului financiar-contabil,

**EC.Pelin Marius**